

January 2022

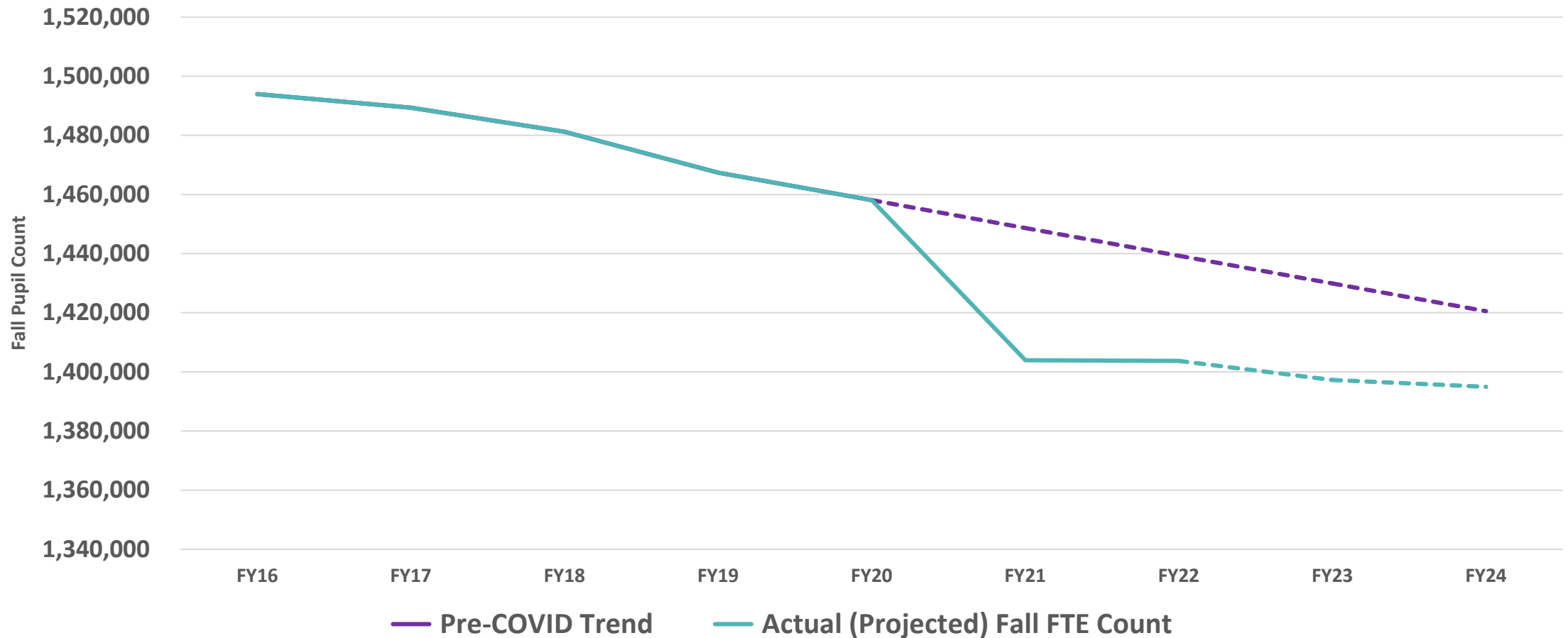
Consensus Revenue Estimating Conference

**FY22, FY23, and FY24
Pupil Membership Estimates**



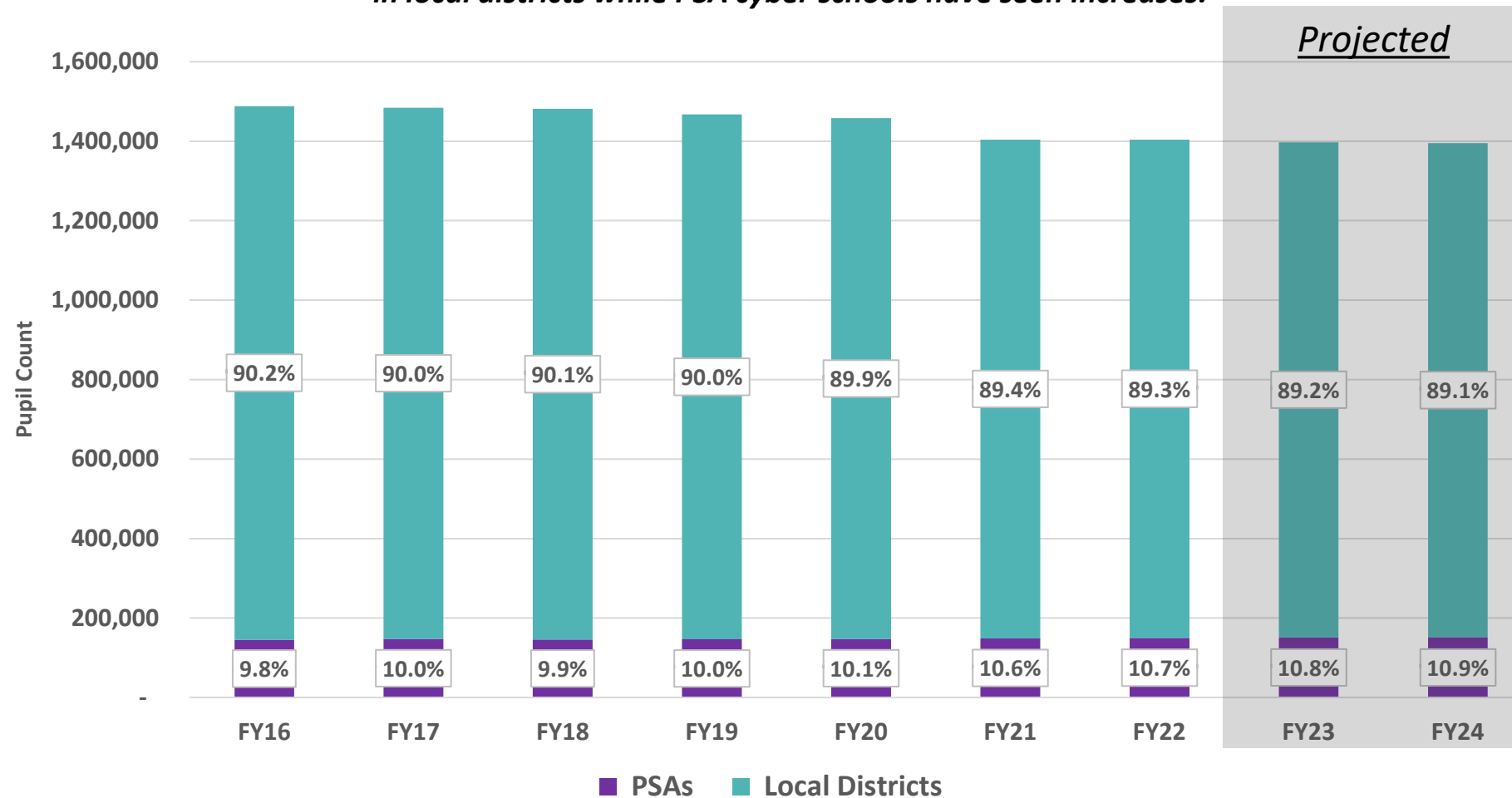
Fall Pupil Counts – Statewide Counts

FY22 Fall pupil counts were flat compared to the prior year count, though total pupil counts remain lower than expected pre-pandemic trends.



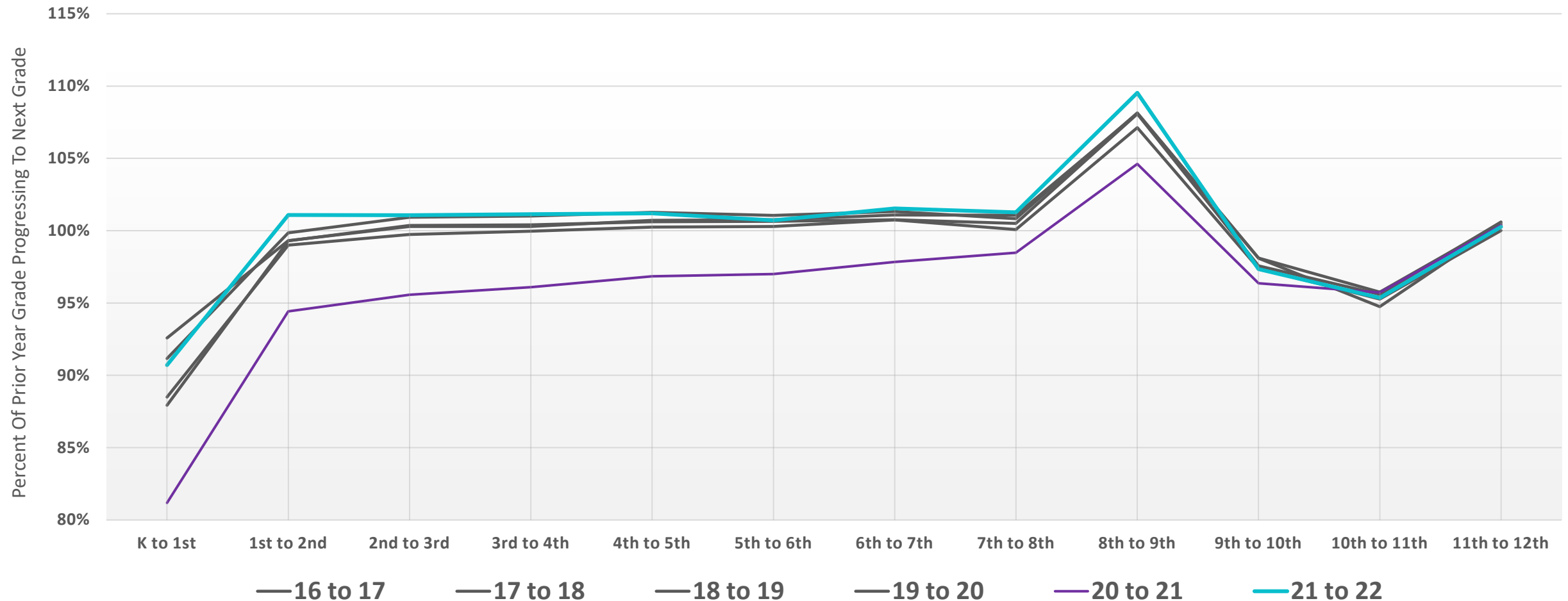
Fall Pupil Counts - Local Districts and PSAs

There has been a slight increase in the share of PSA pupils since the pandemic. This is largely due to decreased pupils in local districts while PSA cyber schools have seen increases.



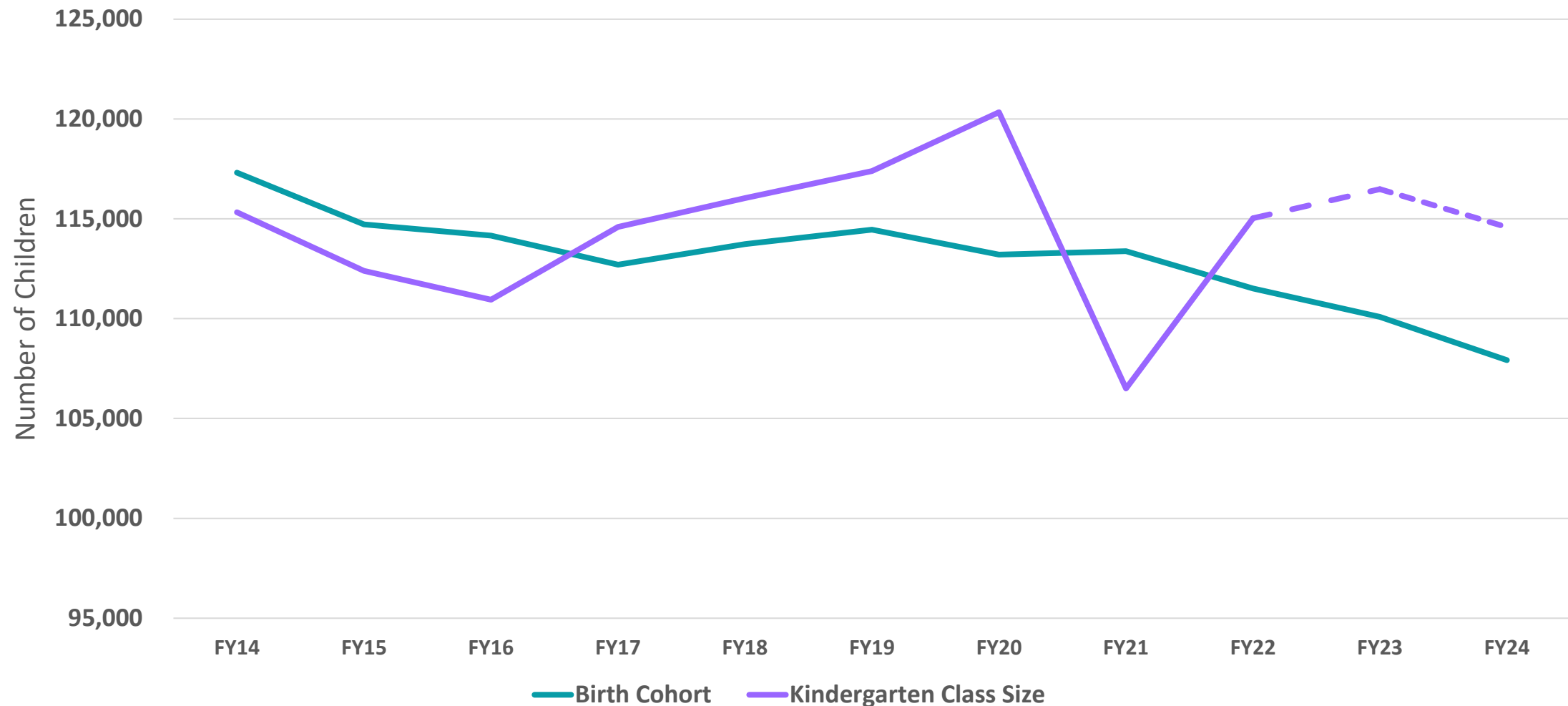
Local School Districts – Grade Cohort Persistence

Year-over-Year grade-level persistence in 21-22 returned to follow the same level as pre-pandemic trends.



Kindergarten Cohort Size

Kindergarten class size is projected to decline, following pre-pandemic birth rate trends.



**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2021-22, FY 2022-23, and FY 2023-24**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2021 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2022 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2021-22*				
LOCAL DISTRICTS	1,284,500	(29,000)	1,255,500	(45,974)
PUBLIC SCHOOL ACADEMIES	149,000	1,500	150,500	2,160
TOTAL	1,433,500	(27,500)	1,406,000	(43,814)
FY 2022-23				
LOCAL DISTRICTS	1,274,500	(24,800)	1,249,700	(5,800)
PUBLIC SCHOOL ACADEMIES	149,000	2,500	151,500	1,000
TOTAL	1,423,500	(22,300)	1,401,200	(4,800)
FY 2023-24				
LOCAL DISTRICTS	N/A	N/A	1,244,000	(5,700)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	152,000	500
TOTAL	N/A	N/A	1,396,000	(5,200)
FY 2022-23 Nonpublic Dual Enrollment Cost in Treasury Budget	\$3,000,000	\$0	\$3,000,000	\$0
<p>* The Fall to Fall decline in full-time equated pupils was about 200 pupils. The remaining decline in membership is caused by reverting the blend calculation from the FY 2021 superblend method (75% of Pre-COVID blend + 25% of FY 2021 blend) to the normal blend calculation (10% of prior year February count + 90% of current year Fall count).</p>				



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2022-23 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1,406,000}{1,401,200}$$
$$= 1.0034$$

Estimated FY 2023-24 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2022-23 Pupil Membership}}{\text{FY 2023-24 Pupil Membership}} = \frac{1,401,200}{1,396,000}$$
$$= 1.0037$$

